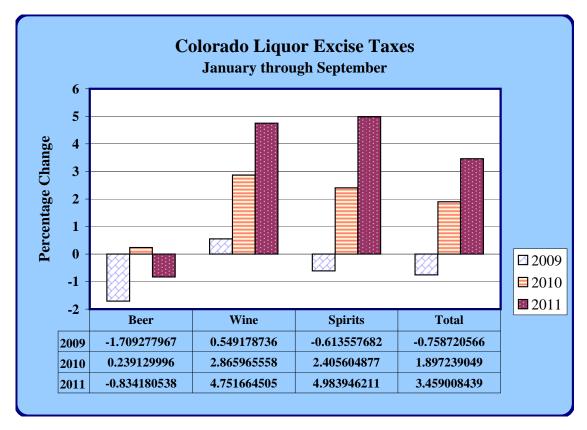
State of Colorado Department of Revenue



Comparison of Receipts with Previous Years

	September 2009	September 2010	September 2011		
State License Fees	\$ 242,220	\$ 202,537	\$ 256,419		
Local License Fees	257,550	219,405	259,025		
Total Excise Tax	2,968,030	3,004,017	3,205,759		
Total	\$ 3,467,799	\$ 3,425,959	\$ 3,721,203		

Revenue and Consumption During September 2011

		Consumption
	Revenue	e Gallons
3.2% Beer	\$ 40,061	500,764
Repeal Beer	761,452	9,518,154
Spirituous Liquors	2,005,272	879,111
Hard Cider	2,127	26,585
Wine	343,062	1,236,427
Wine Surcharge	46,770	
Colorado Winery Surcharge	5,078	
Grape Excise	1,936	
Total	\$ 3,205,759	12,161,041

Excise Taxes Collected on Spirituous Liquors							3
							Percentage
Month		2010		2011		Change	Change
January	\$	1,441,580	\$	1,369,660	\$	(71,920)	(5.0)
February		1,557,222		1,611,095		53,873	3.5
March		1,220,961		1,484,167		263,207	21.6
April		2,499,222		2,432,118		(67,104)	(2.7)
May		1,969,673		2,126,480		156,807	8.0
June		2,446,673		2,362,820		(83,852)	(3.4)
July		1,076,934		1,251,858		174,924	16.2
August		2,468,869		2,711,914		243,045	9.8
September		1,850,332		2,005,272		154,940	8.4
October							
November							
December							
Totals	\$	16,531,465	\$	17,355,384	\$	823,919	5.0

Excise Taxes Collected on Vinous Liquors							
							Percentage
Month		2010		2011		Change	Change
January	\$	332,319	\$	288,123	\$	(44,196)	(13.3)
February		369,713		389,415		19,703	5.3
March		301,069		314,147		13,078	4.3
April		468,346		498,526		30,179	6.4
May		370,481		397,350		26,869	7.3
June		444,018		446,998		2,980	0.7
July		253,606		270,028		16,422	6.5
August		498,421		553,289		54,868	11.0
September		357,534		398,973		41,440	11.6
October							
November							
December							
Totals	\$	3,395,506	\$	3,556,849	\$	161,343	4.8

Excise Taxes Collected on 3.2% and Repeal Beer							eer
							Percentage
Month		2010		2011		Change	Change
January	\$	523,104	\$	457,201	\$	(65,903)	(12.6)
February		802,099		743,483		(58,617)	(7.3)
March		718,658		739,402		20,744	2.9
April		736,777		633,733		(103,044)	(14.0)
May		732,060		900,139		168,078	23.0
June		716,788		916,118		199,330	27.8
July		1,014,314		757,567		(256,747)	(25.3)
August		854,383		887,667		33,285	3.9
September		796,151		801,513		5,363	0.7
October							
November							
December							
Totals	\$	6,894,334	\$	6,836,823	\$	(57,511)	(0.8)
Grand Total	\$	26,821,305	\$	27,749,056	\$	927,751	3.5

Note: In the comparison period, excise tax filings are shown in the month processed, not necessarily in the month received.

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